

TIGER LEGACY PROJECT UPDATE

Building Our Future NOW

MAY 29, 2024

A COMMUNITY CONVERSATION





Welcome and Tiger Legacy Project Timeline -
Kathi Powers, Superintendent

Special Guest - Joey DiOrio, Planning Manager,
Ohio Facilities Construction Commission (OFCC)

Overview of the Proposed Plan -
Robert Blatchford, Architect, Cordogan Clark
Lesko

Potential Costs - Matt Strickland, Business
Manager

Possible Cost Scenarios -
Julia Rozsnyai, Treasurer

Q & A

Closing Remarks and Next Steps -
Kathi Powers, Superintendent

2016 Project Initiation

- Development of the TCSD Comprehensive Strategic Plan
- Facilities Action Team is established
- Stakeholders identified District Goals, including Facilities Planning
- Facilities assessment revealed high maintenance costs for George G. Dodge Intermediate School

► Thank You, Facilities Action Team Members

Michael Adkins

Annie Benduhn

Eric Benduhn

Matt Cellura

Sonya Curry

Simone Edelheit

Jennifer Frazier

Mike Grumbos

Walt Hoffmann

Erica Holman

Jennifer Johnson

Pam Kleinman

Jessica Lamb

Laura Leonard

Jennifer McDonough

Cari Mineard

Kim Paul

Kourtney Paul

Tony Paul

Debbie Pelka

Jason Popovic

Vic Sciarrino

Steve Shebeck

Mike Silverthorn

Matt Smith

John Sommers

Deann Taylor

Rebecca Widener

Jim Willmott

2018 Strategic Plan

- Finalization of Strategic Plan (2019-2024)
- Facilities Goal: Update the Facilities Master Plan and engage the community in the Conceptual Legacy Project
- Consideration for a building project to align with the pay-off of the high school bonds

Community Engagement

- Facilities phone survey conducted
- Majority support replacing George G. Dodge Intermediate School and upgrading buildings
- New project cost estimates range from \$50 million to \$75 million

2020 COVID-19 Impact

- Pandemic begins; Community Engagement regarding a building project is paused
- Costs for labor and materials increase by 25%

2021 Strategic Focus

- Board of Education identifies Facilities Planning as a primary focus
- Cost of maintaining current facilities continues to rise

2022 Action Team and Community Re-Engagement

- Action Team reconvenes, identification of immediate needs
- Project is renamed: Conceptual Legacy Project becomes the *Tiger Legacy Project*

2022 Action Team and Community Re-Engagement

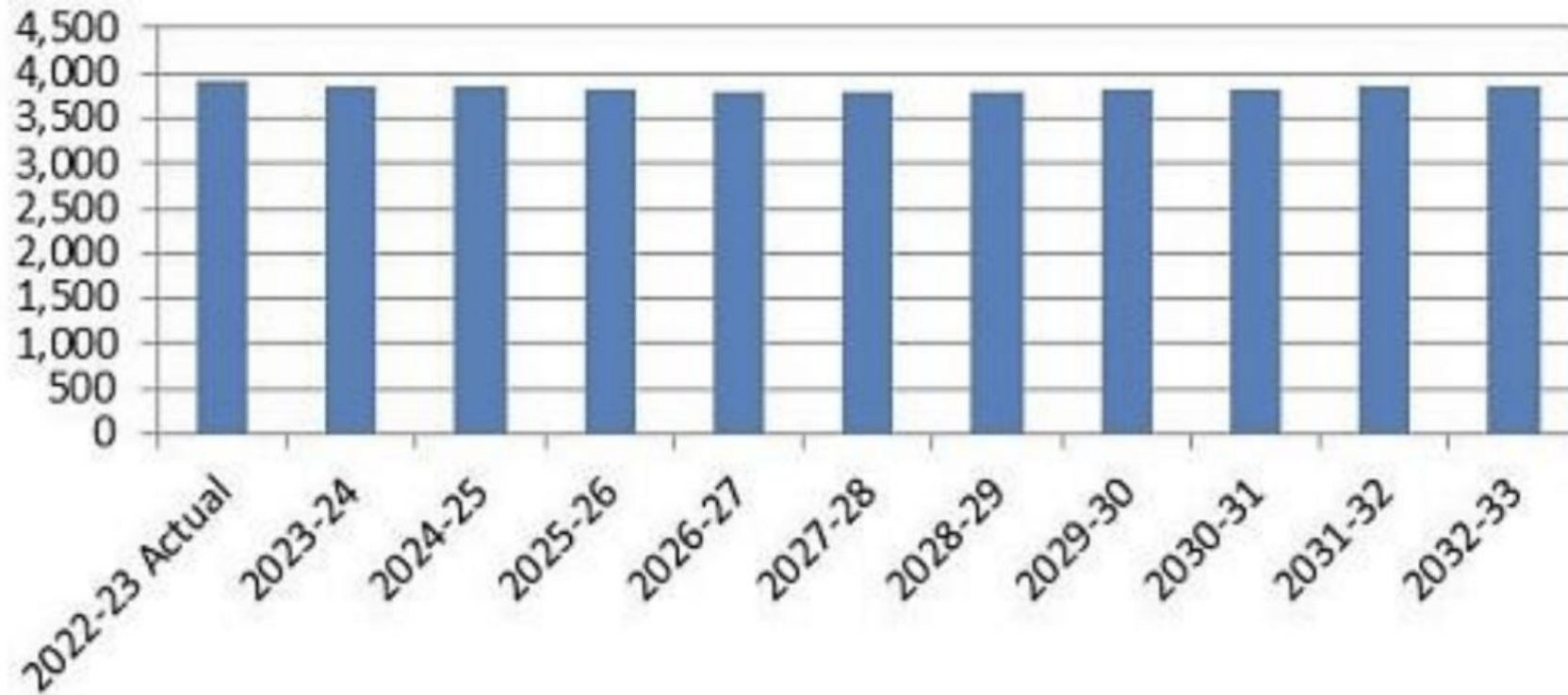
- **Proposed Phase 1** plan includes a new building for Grades 4-6, relocating Tiger Stadium, and various upgrades (warm, safe, dry)
- Resume Community Engagement
- New cost of Phase 1: **\$70.8 million**

2023-2024 Continued Efforts and Planning

- Operating Levy passes, November 2023
- Partnership with the OFCC/ELPP
- Facilities assessments and enrollment projections updated

Enrollment Projection

Twinsburg City School District
Projected Enrollment



Ohio Facilities Construction Commission

The OFCC oversees capital projects undertaken by state agencies and state-supported institutions of higher education.

The Expedited Local Partnership Program (ELPP) is designed to give Districts not yet participating in the Classroom Facilities Assistance Program the opportunity to move ahead with portions of the project. The program allows school districts to pass a resolution requesting to enter ELPP. The Commission then performs an assessment of the District's facilities and enters into an agreement with the District on a Facility Master Plan that covers the entire needs of the District. The District then chooses a "distinct portion" of their Master Plan to fund through local efforts.

When the District's turn later arises in the Classroom Facilities Assistance Program, the money spent by the District on the distinct portion is credited against the local share of the entire Master Plan projects. Districts wishing to participate in ELPP must submit both the Program Application and the Resolution to Participate.

You can learn more about this program here:

<https://ofcc.ohio.gov/our-programs/k-12-schools/programs/expedited-local-partnership-program-elpp>



Twinsburg
City School District

Currently eligible
for a **17% match**
from the State of
Ohio on a capital
building project



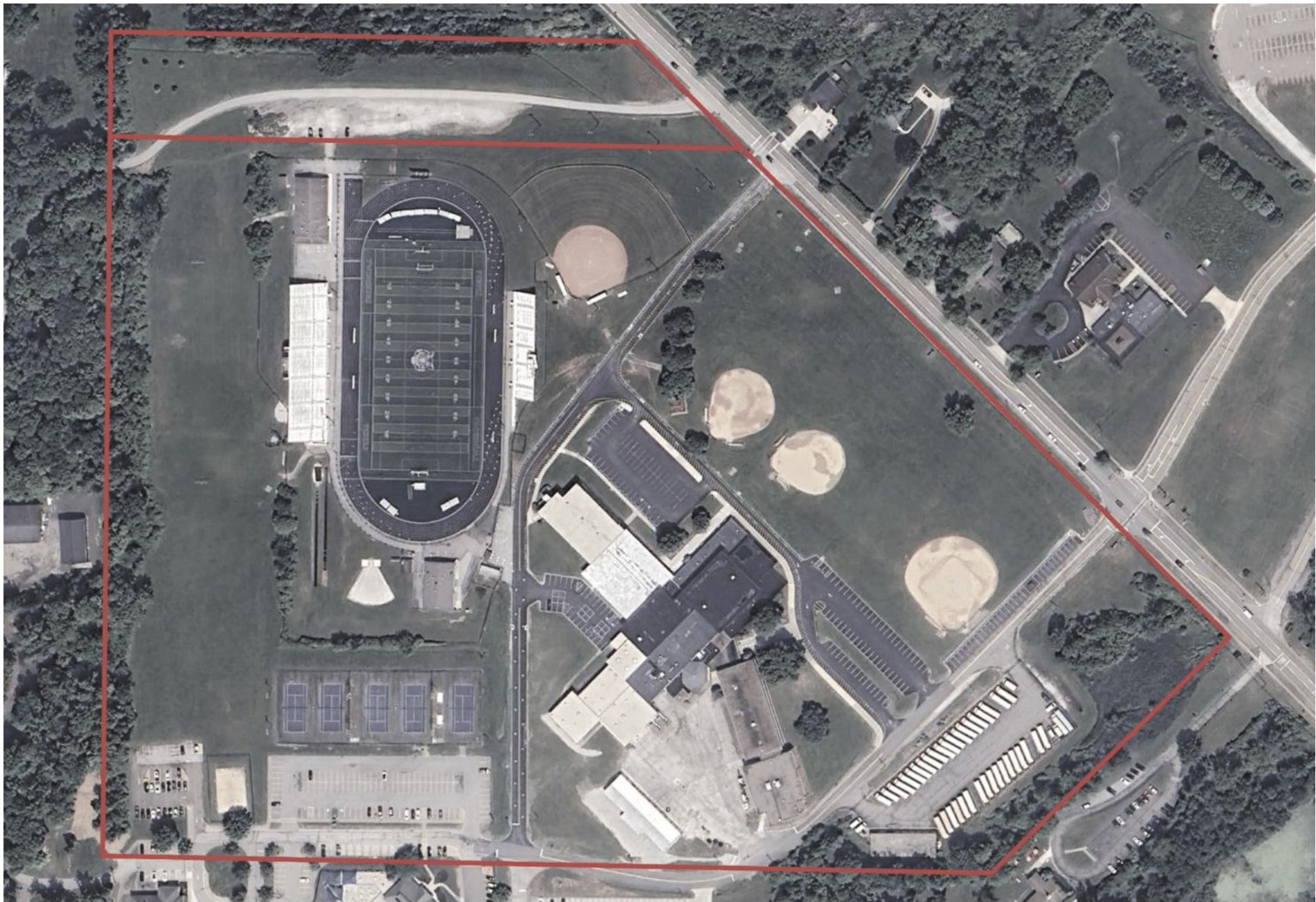
Renovate VS. Replace / Existing Education Facilities

Building	Renovation Cost	Replacement Cost	% Threshold
Wilcox PK-1 Primary	\$31,222,852	\$33,725,930	93%
Bissell 2-3 Elementary	\$23,464,850	\$29,059,168	81%
Dodge 4-6 Intermediate	\$42,635,349	\$47,187,263	90%
RB Chamberlin 7-8 Middle	\$41,904,071	\$47,545,522	88%
Twinsburg High School 9-12	\$48,433,864	\$138,301,865	36%
TOTAL	\$187,660,986	\$295,819,748	

Renovate VS. Replace / Existing Non-Education Facilities (not cofunded by OFCC)

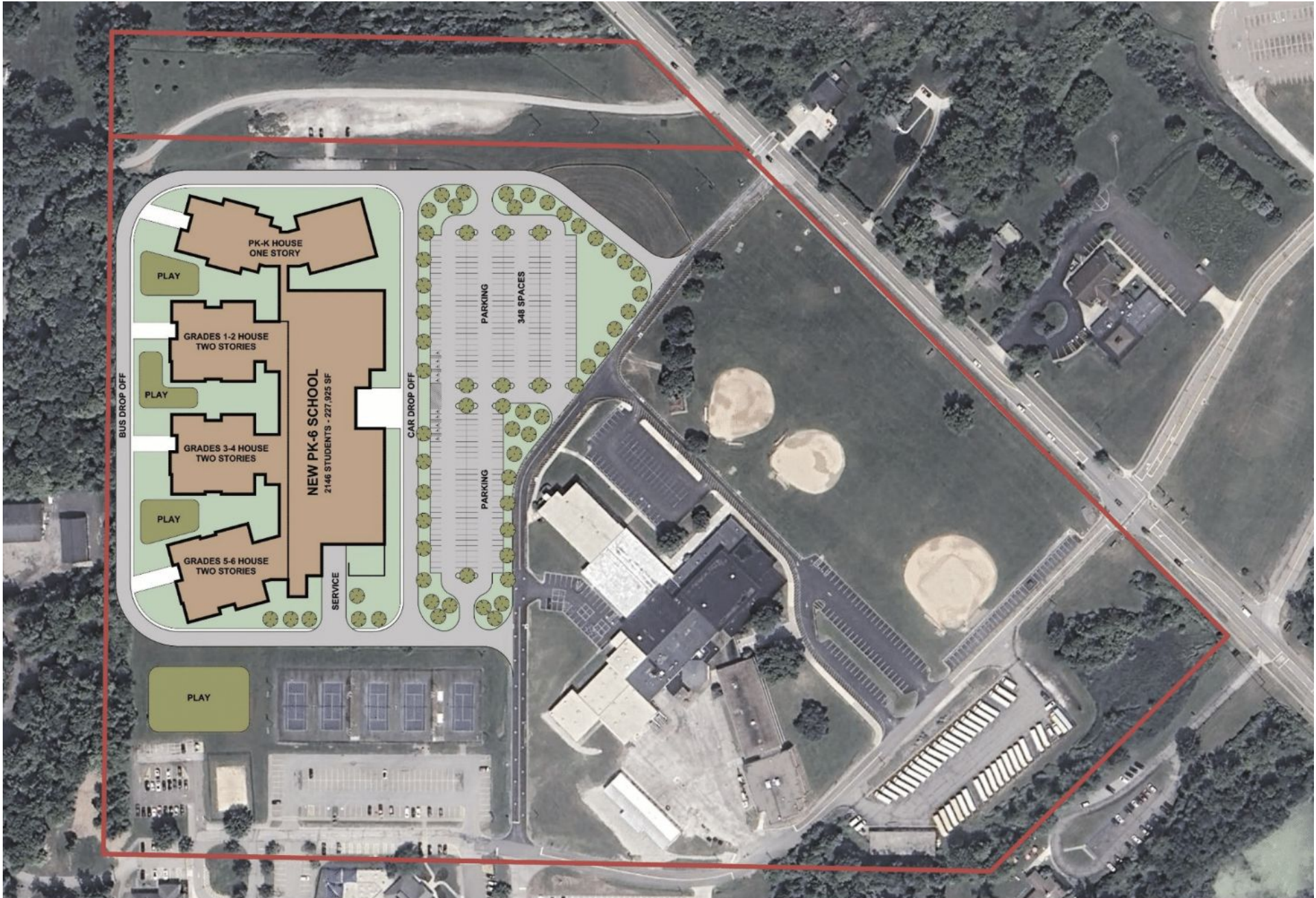
Tiger Stadium	\$4,180,000	\$16,000,000
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EXISTING RB CHAMBERLIN SITE





NEW PK-6 ELEMENTARY SCHOOL





NEW PK-6 ELEMENTARY SCHOOL



RELATED PROJECT
School Designed with Grade Level “Houses”



Westlake City Schools
New PK-4 Elementary School

RELATED PROJECT
School Designed with Grade Level “Houses”



Westlake City Schools
New PK-4 Elementary School

RELATED PROJECT
School Designed with Grade Level “Houses”



RELATED PROJECT
School Designed with Grade Level “Houses”



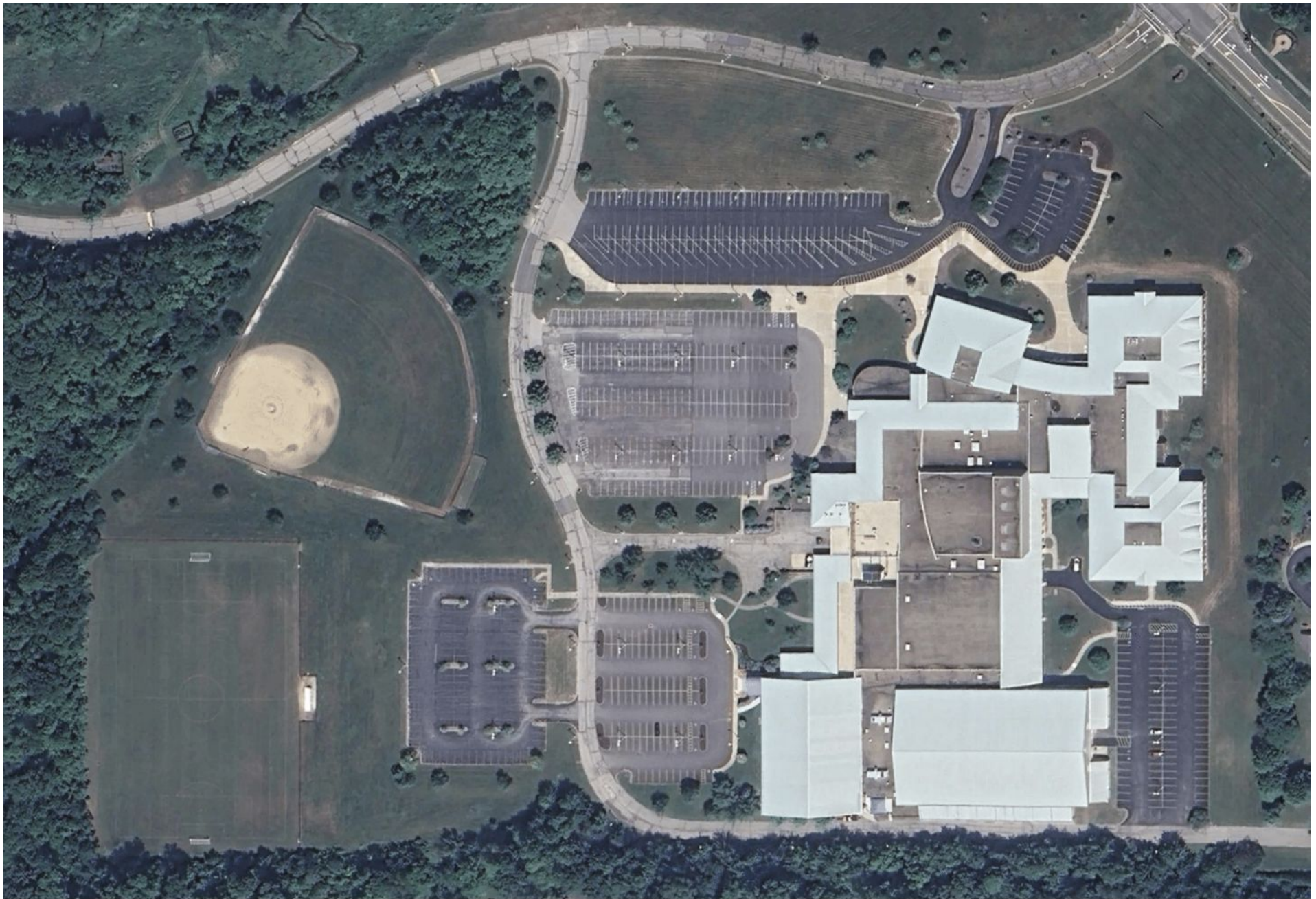
RELATED PROJECT
School Designed with Grade Level “Houses”



Westlake City Schools
New PK-4 Elementary School

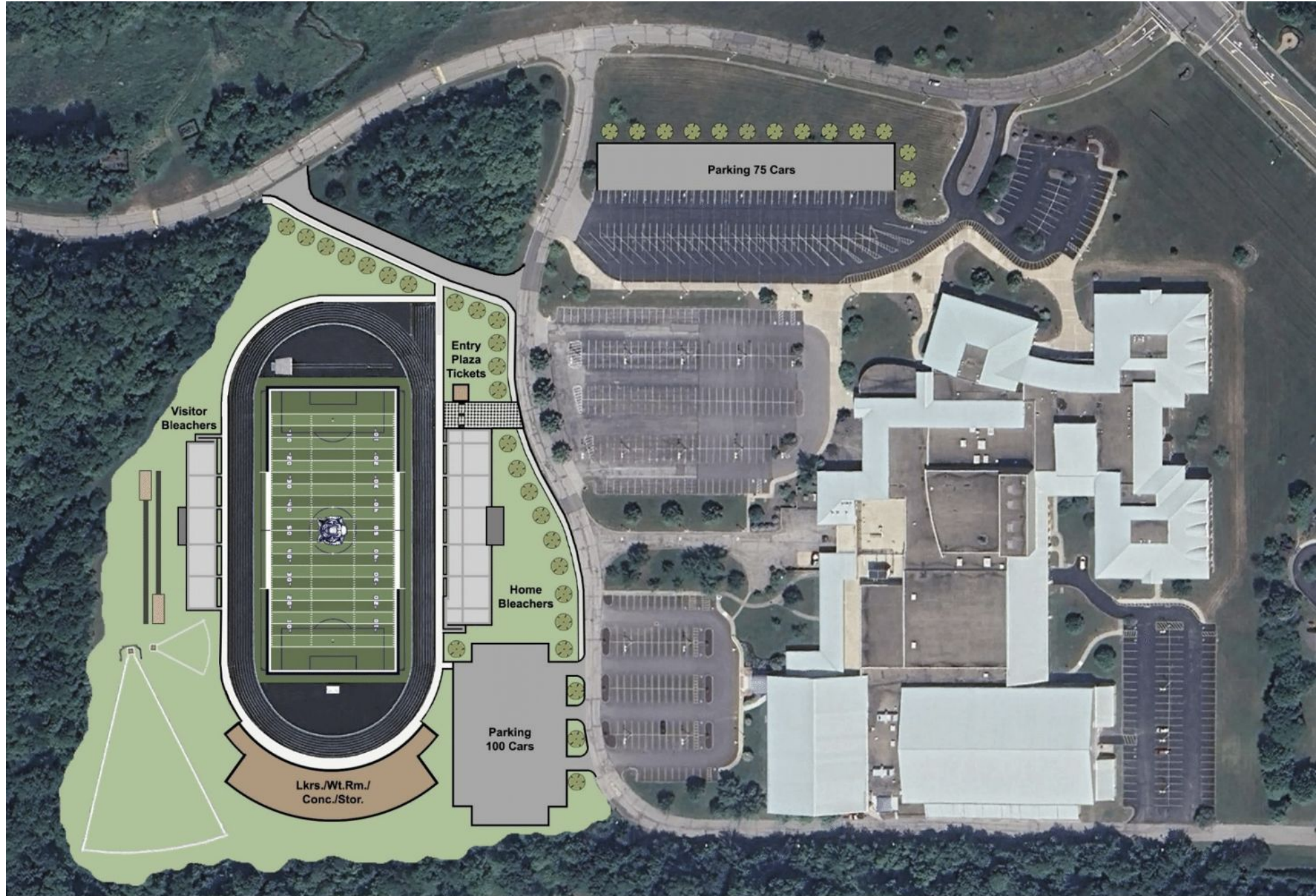
RELATED PROJECT
School Designed with Grade Level “Houses”





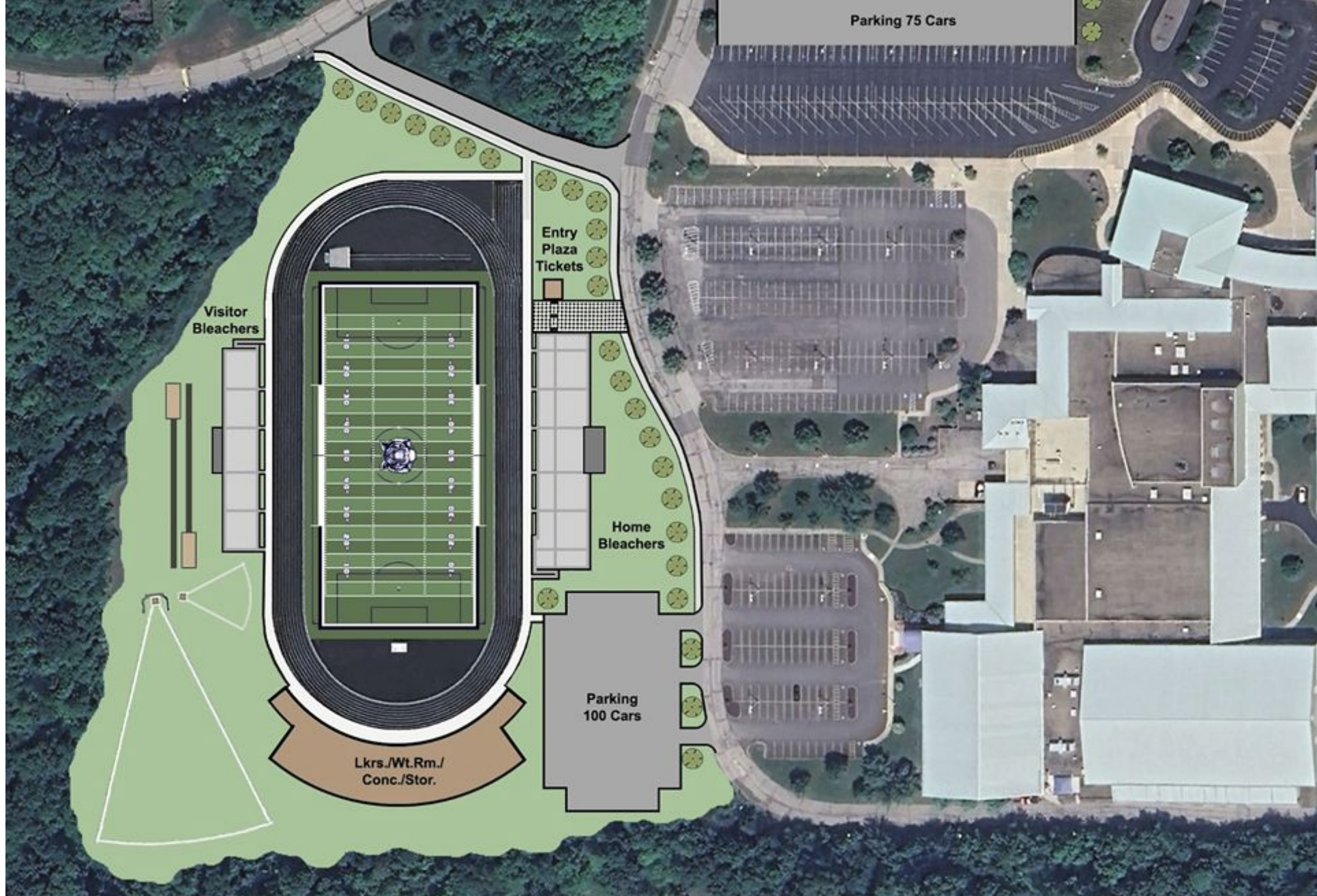
EXISTING HIGH SCHOOL SITE





NEW STADIUM AT HIGH SCHOOL SITE



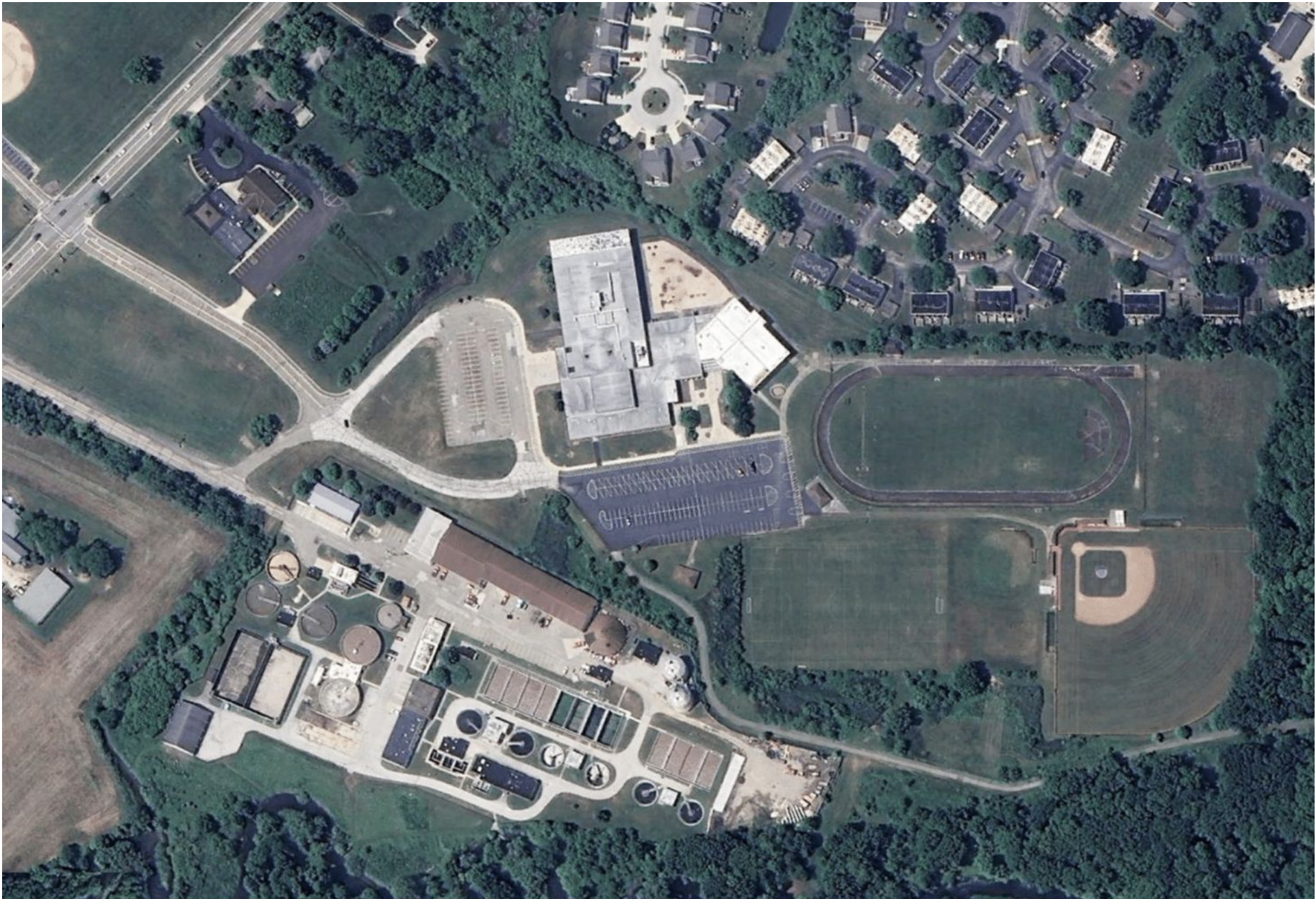


NEW STADIUM AT HIGH SCHOOL SITE

CORDOGAN CLARK LESKO
ARCHITECTURE • ENGINEERING • CONSTRUCTION

Twinsburg
City School District





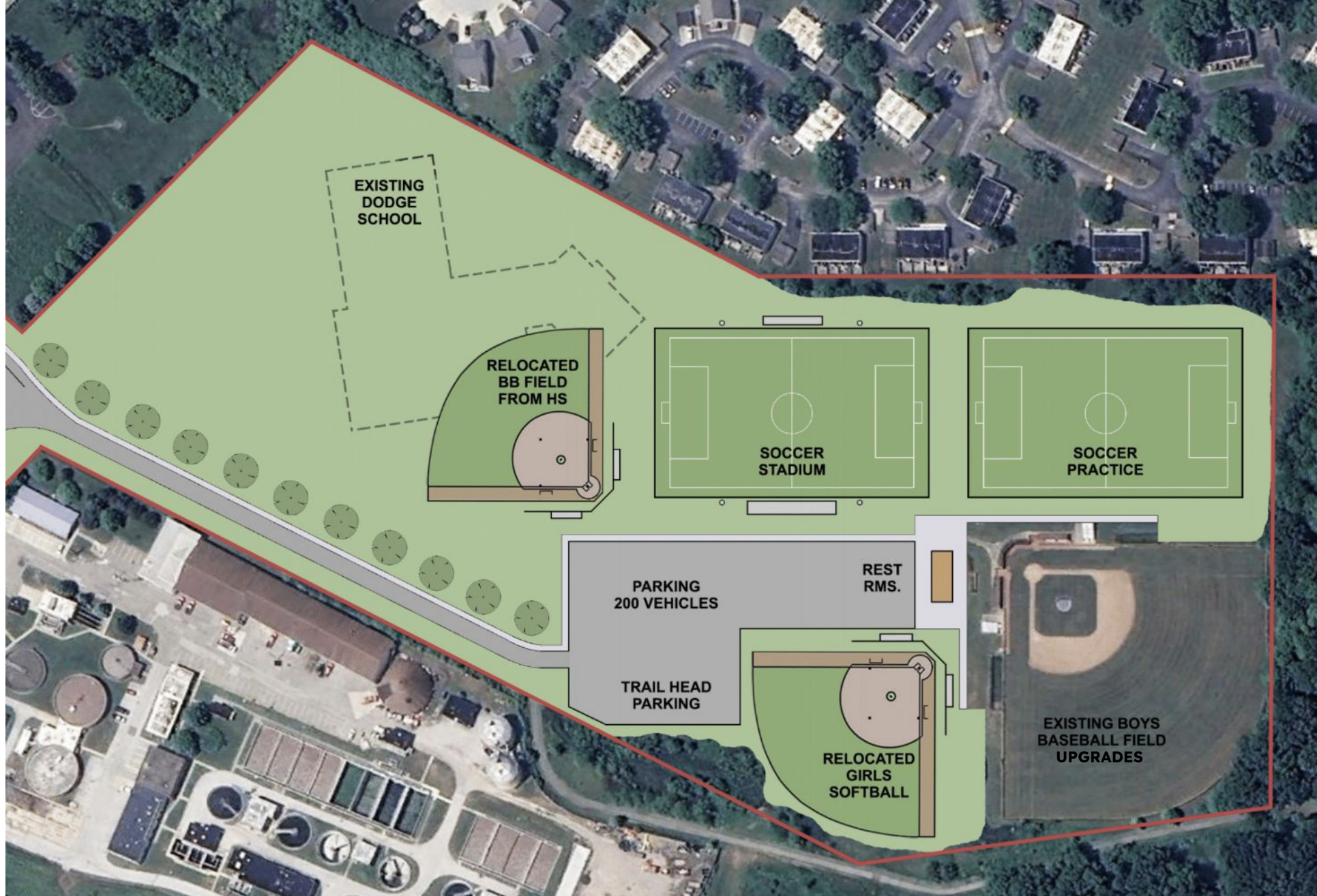
EXISTING DODGE INTERMEDIATE SCHOOL SITE





RELOCATED ATHLETIC FIELDS TO DODGE





RELOCATED ATHLETIC FIELDS TO DODGE



Potential Tiger Legacy Project Costs

Facilities Plan Phase 1 / New 4-6 Building Option (Replaces Dodge)

(Estimated Costs)

New 4-6 Intermediate School = \$43,157,918

Abate/Demolish Dodge = \$881,970

Relocate Stadium = \$ 16,000,000

Relocate Girls Softball Field with Bleachers and Lights = \$ 572,000

Relocate 9th Grade Baseball Field to Dodge = \$325,000

Relocate Practice Soccer Field at Dodge = \$150,000

Build Soccer Stadium at Dodge = \$500,000

Varsity Boys Baseball Field Upgrades = \$300,000

Repair/Replace Playgrounds = \$ 1,700,000

District-wide Paving Repair/Replacement = \$ 2,500,000

District-wide Roofing Repair/Replacement = \$ 8,500,000

Grand Total = \$ 74,586,888 / Previous: \$ 71,700,000 (2023)

Anticipated OFCC Contribution = \$7,486,781



Potential Tiger Legacy Project Costs

Facilities Plan Phase 1 / New PK-6 Building Option (Replaces Wilcox, Bissell & Dodge)

(Estimated Costs)

New PK-6 School for = \$ 85,803,142

Abatement / Demolition of Facilities = \$ 1,750,000

Relocate Stadium = \$ 16,000,000

Relocate Girls Softball Field with Bleachers and Lights = \$ 572,000

Relocate 9th Grade Baseball Field to Dodge = \$325,000

Relocate Practice Soccer Field at Dodge = \$150,000

Build Soccer Stadium at Dodge = \$500,000

Varsity Boys Baseball Field Upgrades = \$300,000

Grand Total = \$ 105,400,142

Anticipated OFCC Contribution = \$14,884,034



► Possible Cost Scenarios

\$75,000,000

3.52 mills = \$123 annually
per \$100K per County
Fiscal Officer's appraised
value

\$100,000,000

4.70 mills = \$164 annually
per \$100K per County
Fiscal Officer's appraised
value

\$125,000,000

5.87 mills = \$206 annually
per \$100K per County
Fiscal Officer's appraised
value

(Cost Scenarios are estimates and are based on a maximum term of 36 years
with an estimated interest rate of 5%)

Q & A



Next Steps

- Board of Education will finalize the scope of the project
- Continued Community Engagement
- Updated information will be posted on the District website under the Tiger Legacy Project link

Thank you!